

## Summary of Funding Reform Models

APPENDIX 2

Model	A	B	C
Aim	Move towards National Primary:Secondary funding ratio of 1.3	Move towards national funding ratio, but limit 'losers' where possible	Ensure all schools benefit from the Area Cost Adjustment - Limit losers.
AWPU - KS1 & 2	3,705.00	3,660.00	3,697.00
AWPU - K3	4,677.00	4,767.00	5,047.00
AWPU - KS4	5,800.00	5,890.00	6,185.00
Caps at;	15%	15%	7%
MFG/ (CAP)	<b>410,196</b>	<b>25,002</b>	<b>(2,892,175)</b>
Pre MFG Primary:Secondary ratio	1.31	1.35	1.38
Post MFG Primary:Secondary ratio	<b>1.34</b>	<b>1.36</b>	<b>1.42</b>
Net Primary Gain/(Loss)	6,752,746	6,071,260	4,318,159
Net Secondary Gain/(Loss)	(772,457)	(106,182)	1,639,068
Primary 'winners'	42	41	44
Primary 'losers'	3	4	1
Secondary 'winners'	0	5	8
Secondary 'losers'	9	4	1

Hyper-link	<a href="#">next steps modelling tool v3 Model A.xlsm</a>	<a href="#">next steps modelling tool v3 Model B.xlsm</a>	<a href="#">next steps modelling tool v3 Model C.xlsm</a>
------------	---	---	---

Factor Details	Unit Value	Total Allocated	Unit Value	Total Allocated	Unit Value	Total Allocated
AWPU - KS1	3,705	73,818,420	3,660	72,921,840	3,698	73,668,990
AWPU - KS2	4,677	30,087,141	4,767	30,666,111	5,048	32,470,568
AWPU - KS3	5,800	25,659,200	5,890	26,057,360	6,185	27,362,440
Deprivation - Primaries - FSM ever 6	335	2,375,369	335	2,375,369	335	2,375,369
Deprivation - Secondaries - FSM ever 6	475	2,218,029	475	2,218,029	475	2,218,029
Deprivation - Primaries - IDACI band 5	50	142,015	50	142,015	50	142,015
Deprivation - Primaries - IDACI band 6	100	107,447	100	107,447	100	107,447
Deprivation - Secondaries - IDACI band 5	50	63,756	50	63,756	50	63,756
Deprivation - Secondaries - IDACI band 6	100	48,278	100	48,278	100	48,278
Looked After Children - LAC	1,000	146,314	500	73,157	500	73,157
LCHI SEN - Primaries - Low attainment 78	885	4,716,034	900	4,795,967	900	4,795,967
LCHI SEN - Secondaries - Low attainment	1,575	2,510,243	1,725	2,749,313	1,400	2,231,327
EAL - Primaries - EAL 3	578	2,699,704	578	2,699,704	585	2,732,399
EAL - Secondaries - EAL 3	2,015	1,033,266	2,100	1,076,852	1,400	717,902
Mobility - Primaries	500	1,226,531	500	1,225,531	504	1,235,336
Mobility - Secondaries	850	639,898	850	639,898	700	526,975
Lump sum	200,000	10,800,000	200,000	10,800,000	200,000	10,800,000
Split Sites - Primaries	46,615	186,460	46,615	186,460	46,615	186,460
Split Sites Secondaries	66,426	132,853	66,426	132,853	66,426	132,853
Rates	as funded	3,171,879	as funded	3,171,879	as funded	3,171,879
PFI Funding	as agreed	2,466,215	as agreed	2,466,215	as agreed	2,466,215
MFG	as calculated	410,196	as calculated	25,002	as calculated	(2,892,175)
<b>TOTAL</b>		<b>164,659,248</b>		<b>164,643,036</b>		<b>164,635,187</b>